

**TOWN OF HARWICH
FIVE YEAR ROAD MAINTENANCE PLAN
FY23 - FY27**

FY23	\$1,496,040.00
FY24	\$1,414,320.00
FY25	\$1,363,031.80
FY26	\$1,381,144.30
FY27	\$1,430,509.05

FIVE YEAR TOTAL \$7,085,045.15

FY23 ROAD MAINTENANCE PLAN

SEWER DRAINAGE		\$1,321,040.00
8 ROADS		
CONTINENTAL DRIVE	\$330,000.00	
WHIDAH DRIVE	\$154,000.00	
BAY ROAD	\$231,520.00	
VICKSBURG AVENUE	\$132,000.00	
FREDERICKSBURG AVENUE	\$22,000.00	
WILLIAMSBURG AVENUE	\$88,000.00	
HUCKLEBERRY PATH	\$132,000.00	
ROUTE 39	\$231,520.00	
MISCELLANEOUS DRAINAGE		\$100,000.00
PAVEMENT MARKING MAINTENANCE		\$75,000.00
	FY23 TOTAL	\$1,496,040.00

FY24 ROAD MAINTENANCE PLAN

SEWER DRAINAGE		\$1,139,320.00
10 ROADS		
SOUTH STREET	\$139,200.00	
MAIN STREET	\$145,440.00	
ROUTE 124	\$73,680.00	
OLD COLONY WAY	\$88,000.00	
PARALLEL STREET	\$209,000.00	
SISSON ROAD	\$264,000.00	
ALLEN STREET	\$55,000.00	
MOSS HILL ROAD	\$66,000.00	
MARK LANE	\$55,000.00	
SIX PENNY LANE	\$44,000.00	
MISCELLANEOUS DRAINAGE		\$100,000.00
CRACKSEAL VARIOUS ROADS		\$100,000.00
PAVEMENT MARKING MAINTENANCE		\$75,000.00
	FY24 TOTAL	\$1,414,320.00

FY25 ROAD MAINTENANCE PLAN

PAVING		\$1,288,031.80
10 ROADS		
OAK STREET	\$97,178.60	
KELDAN WAY	\$63,409.20	
OLD PINE DRIVE	\$67,891.80	
OLD IVY DRIVE	\$38,751.00	
COTTONWOOD RD	\$362,736.80	
BUTTONWOOD RD	\$181,639.00	
ASPEN ROAD	\$42,837.40	
CEDARDALE ROAD	\$140,466.00	
LAKEWOOD DRIVE	\$258,000.00	
LITTLE WAY	\$35,122.00	
PAVEMENT MARKING MAINTENANCE		\$75,000.00
	FY25 TOTAL	\$1,363,031.80

FY26 ROAD MAINTENANCE PLAN

PAVING		\$1,106,144.30
12 ROADS		
ARROWHEAD DRIVE	\$ 105,240.70	
INDIAN TRAIL	\$ 152,224.50	
PERIWINKLE WAY	\$ 120,504.45	
MARLIN ROAD	\$ 85,970.45	
SEAHORSE ROAD	\$ 135,906.70	
QUAKER LANE	\$ 116,141.10	
SANDPIPER ROAD	\$ 145,529.15	
SADDLE ROAD	\$ 72,894.65	
PACKET WAY	\$ 34,179.00	
FLAGSHIP LANE	\$ 37,095.80	
WINDSWEPT WAY	\$ 34,697.00	
GULL WAY	\$ 65,760.80	
MISCELLANEOUS DRAINAGE		\$100,000.00
CRACKSEAL VARIOUS ROADS		\$100,000.00
PAVEMENT MARKING MAINTENANCE		\$75,000.00
	FY26 TOTAL	\$1,381,144.30

FY27 ROAD MAINTENANCE PLAN

PAVING		\$1,155,509.05
5 ROADS		
PLEASANT LAKE AVENUE	\$ 484,887.75	
SMITH STREET	\$ 211,289.00	
BELLS NECK ROAD	\$ 177,658.20	
NORTH ROAD	\$ 145,082.00	
MANSION STREET	\$ 136,592.10	
MISCELLANEOUS DRAINAGE		\$100,000.00
CRACKSEAL VARIOUS ROADS		\$100,000.00
PAVEMENT MARKING MAINTENANCE		\$75,000.00
	FY27 TOTAL	\$1,430,509.05